

# ***FY2002 Operating and Capital Income***

<i><b>Library</b></i>	<i><b>Local</b></i>	<i><b>State</b></i>	<i><b>Federal</b></i>	<i><b>Other</b></i>	<i><b>Oper. Total</b></i>	<i><b>Capital</b></i>	<i><b>Total Income</b></i>
ASH	\$47,600	\$15,285	\$0	\$11,335	\$74,220	\$0	\$74,220
BAR	\$1,151,153	\$244,925	\$0	\$127,883	\$1,523,961	\$8,200	\$1,532,161
BRI	\$227,979	\$75,665	\$0	\$0	\$303,644	\$0	\$303,644
BUR	\$221,598	\$42,662	\$0	\$10,628	\$274,888	\$14,441	\$289,329
CFA	\$239,389	\$63,470	\$0	\$10,047	\$312,906	\$20,926	\$333,832
CHA	\$159,126	\$39,288	\$0	\$48,822	\$247,236	\$11,113	\$258,349
CLA	\$66,500	\$24,792	\$0	\$24,598	\$115,890	\$0	\$115,890
COV	\$562,819	\$131,074	\$0	\$27,641	\$721,534	\$0	\$721,534
CRA	\$1,947,590	\$443,433	\$0	\$196,229	\$2,587,252	\$0	\$2,587,252
CUM	\$765,050	\$165,237	\$0	\$31,415	\$961,702	\$1,251	\$962,953
DFL	\$6,250	\$14,853	\$0	\$39,713	\$60,816	\$7,600	\$68,416
EGR	\$314,329	\$71,894	\$0	\$43,353	\$429,576	\$393,820	\$823,396
EPL	\$1,750,855	\$385,914	\$0	\$58,150	\$2,194,919	\$0	\$2,194,919
ESM	\$271,507	\$69,830	\$0	\$5,940	\$347,277	\$161,300	\$508,577
FOS	\$61,055	\$18,750	\$0	\$18,191	\$97,996	\$0	\$97,996
GLO	\$79,496	\$26,703	\$0	\$24,964	\$131,163	\$18,543	\$149,706
GVL	\$511,358	\$92,566	\$0	\$86,713	\$690,637	\$76,573	\$767,210
HAR	\$135,508	\$31,135	\$0	\$13,583	\$180,226	\$13,900	\$194,126
HPE	\$136,556	\$32,622	\$0	\$23,496	\$192,674	\$41,329	\$234,003
JAM	\$244,759	\$49,972	\$0	\$46,237	\$340,968	\$57,979	\$398,947
JOH	\$479,462	\$96,043	\$0	\$31,500	\$607,005	\$12,059	\$619,064
LAN	\$52,100	\$20,380	\$0	\$33,221	\$105,701	\$10,694	\$116,395
LCO	\$88,500	\$22,962	\$0	\$8,000	\$119,462	\$0	\$119,462
LIN	\$615,525	\$123,404	\$0	\$11,893	\$750,822	\$0	\$750,822
MID	\$486,658	\$106,997	\$0	\$15,831	\$609,486	\$80,630	\$690,116
NAR	\$372,959	\$79,475	\$0	\$22,388	\$474,822	\$22,388	\$497,210
NKI	\$852,467	\$168,341	\$0	\$40,645	\$1,061,453	\$38,542	\$1,099,995
NPR	\$631,500	\$147,298	\$0	\$134,640	\$913,438	\$69,865	\$983,303
NPT	\$1,183,683	\$225,716	\$0	\$81,453	\$1,490,852	\$701,087	\$2,191,939
NSH	\$274,083	\$44,317	\$0	\$37,833	\$356,233	\$1,297,039	\$1,653,272
NSM	\$207,064	\$48,674	\$0	\$11,587	\$267,325	\$0	\$267,325
PAS	\$30,000	\$18,284	\$0	\$6,626	\$54,910	\$21,700	\$76,610
PAW	\$1,292,137	\$294,425	\$25,689	\$126,200	\$1,738,451	\$2,275	\$1,740,726
POR	\$376,729	\$85,219	\$0	\$47,100	\$509,048	\$0	\$509,048
PRO	\$3,000,000	\$1,546,517	\$235,548	\$5,926,919	\$10,708,984	\$0	\$10,708,984
SCI	\$159,369	\$32,122	\$0	\$25,504	\$216,995	\$0	\$216,995
SKI	\$632,608	\$183,345	\$0	\$158,315	\$974,268	\$0	\$974,268
TIV	\$241,822	\$58,697	\$0	\$57,010	\$357,529	\$0	\$357,529
TYL	\$52,617	\$18,750	\$0	\$10,044	\$81,411	\$0	\$81,411
WAR	\$2,254,869	\$495,872	\$0	\$137,605	\$2,888,346	\$0	\$2,888,346
WES	\$488,310	\$83,061	\$0	\$947,676	\$1,519,047	\$273,074	\$1,792,121
WGR	\$64,618	\$22,264	\$0	\$8,241	\$95,123	\$35,559	\$130,682
WIL	\$5,000	\$14,853	\$0	\$15,323	\$35,176	\$10,315	\$45,491
WNS	\$776,312	\$175,177	\$0	\$8,742	\$960,231	\$1,804,079	\$2,764,310
WPO	\$0	\$0	\$0	\$67,823	\$67,823	\$0	\$67,823
WRR	\$128,290	\$43,788	\$0	\$34,604	\$206,682	\$0	\$206,682
WWA	\$660,000	\$147,234	\$0	\$111,829	\$919,063	\$17,500	\$936,563